G. R. S. 58]

Previous references.

LB 52-10-B&S 1-4 March 1911.

LB 217-13. B&S 1-3 July 1914 (Local Bd)

LB File No. 207-14

Serial Nos. 1-3 & 6.

191 5.

Later references.

LB 27-158 3 & 7 B Sept 1915

LB 46-158 11, 12 & 23. B. Aug 1916.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-3 & 6

Part B for June 1915

SUBJECT.

Budget Estimate of the Sanitary Bd K. G. F. for 1915-16. and a Provision of Rs 3000/- for Constructing Lodgy Harrack Shops in Robertsonpet. Disallowed in the Budget for 1915-16

G.O 20 8101-6. dt. 16. 4. 16.

Sanctions the Budget Estimate of the Sanitary Bd for 1915-16 with certain alterations and modifications

G.O No 1012 3-6. dt. 12. 6. 15.

Sanctions the proposal of the Sanitary Bd for the construction of Harrack Shop and a Lodgy Shop at Robertsonpet, intimating that the necessary funds may be made available from the sanctioned grants, and to apply for grants in March 1916, in case the allotments for expenditure be insufficient.

GPB—8,500—21-7-15

Dick Barron 17/6/15

(2)

5410.

G. R. S. 12]

General and Revenue Secretariat. | Lb File No. 207 of 1914-15

Serial No.

4) Draft sanct[n] the budget estimates after K.G.H Sanct[n] Bill for 1915-16 may be approved

Council matter -

Hon 15/3

(Dr see 4)

5) Draft may be appd will be circulated after appd

2nd Member

B 17/3/15

6) approved.

Lee 20/3

Dewan 21/3

7) For favour of circulation

Lee

B 23/3/15

C.S on Dewan 21/3

Hon 23/3

8) Draft appd: by First member 23.3.15.

MSS

9) Draft approved by the Extraordinary Member MSS 26/3

Hon's Secretary to D.S.N 29/3/15

10) Subd with a draft Subn note

Hon 29/3

(1 Dr see 9)

6370 31.3.15.

12 Dewan

B Subn 30/3/15. 30/3

NOTE—Contn. sheet.

GPB—25,000—241-14

Submitted to His Highness.

Prior under disposal.

(14) The Budget Estimates of the Sanitary Board Kolar Gold Fields for the year 1915-1916, providing for an income of Rs.77,065 and an expenditure of Rs.102,967 against Rs.75,180 and Rs.104,979 respectively in the current year, may be approved.

M. Visvesvaraya
2nd Apr. 1915.

G. R. S. 12]

General and Revenue Secretariat.

LB File No. 207 of 1914-15

Serial No.	
2	To 1. The President, Sany Board K.G.F " Senior Engineer " Sany Commr " Comptroller " Chief Engineer " Comptroller P.W. & Ry Branch } No 8101-6 dated 16.4.15 Sanctions the budget estimates of the Sanitary Board for 1915-16
3	From To. The President, Sanitary Board No. 503 dated 3.5.15 Requests that the provision of Rs 3000 for Constructing Toddy and Arrack Shops in Robertsonpet Town disallowed in the Budget for 1915-16 may be retained or an additional grant therefor Sanctioned. (1) The provision was disallowed on the ground that the construction of Arrack and Toddy Shops does not devolve on the Sanitary Board. (2) It is now urged that the works are necessary to avoid the nuisance caused to the public owing to the location of the Shops in the main streets and the measure falls under Sec 56 (K) of the Municipal Regn. The provisions contained in 56 (K) of the Municipal Regulation are so wide & so general that anything can be

NOTE—Contn. sheet.

GPB—25,000—22-3-15

G. R. S. 12]

General and Revenue Secretariat. | L3 File No. 207 of 1914-15

Serial No.

brought within its four corners.
It is respectfully submitted that any measure to which the clause would apply must be one similar to those contemplated by but not specifically provided under secs 54 & 55 of the Regulation
Construction of Arrack and Toddy Shops for the purpose of being let out to Licensed Contractors may not be construed as one pertaining to municipal administration since the Board by such a measure enters into competition with the private enterprise.
It is not similar to any ~~one~~ of those mentioned in Sec 54 & 55 and can not be considered to be likely to promote the public safety, health or education. It is a point for consideration if it will promote the convenience of the general public. There are no instances in which such shops are constructed by the municipality Bangalore & Mysore in which similar conditions exist. If the location of Shops in the main streets is a nuisance to the public the Excise Commr may take steps for prohibiting their location in such streets and permit their opening in less objectionable localities to be approved by them. The Board as its name implies was constituted primarily for Sanitary administration

I do not think that private enterprise will undertake the construction of a toddy shop.

NOTE—Contn. sheet.

GPB—25,000—22-3-15

6985 (8)

G. R. S. 12]

General and Revenue Secretariat. | LB File No. 207 of 1914.-15.

Serial No.

(15) Submitted orders

KP 10/5/15 (18) The Munl Regn does not apply & the Land Bd except so far as the taxes & the levied are concerned. Under the present law, the functions of the L-Q-N Board are purely sanitary & the Munl Regn Sec^n 5 6 has no bearing on this question.

(19) If the toddy shops are to be removed from their present localities, the Dy Comr has, I believe, ample power under the Excise rules, ~~[illegible]~~ to effect the transfer at the time of sale.

Agreed

Asst 28/5

(20) In a place like the LB Fields where buildings have to be provided & the Improvt Company is concerned & Govt we cannot follow the same principles as regard the undesirability of interfering with private enterprise as may be insisted upon in cities like Bangalore & Mysore. Robertsonpet is a town & vacant ground there the non-European population chiefly reside - though

NOTE—Contn. sheet.

GPB—25,000—22-3-15

(10

D 5710
LB 207-14

№ 391
& Two Copies of Budget Statements

Office of the President, SC 1
Sanitary Board, Kolar Gold Fields.
Dated, Champion Reefs, the 26th February 1915.

From,

P. F. B O W R I N G, Esquire.,
President, Sanitary Board,
Kolar Gold Fields.

To,

D. N. Narasinga Rao, Esquire., B. A.,B. L.,
Secretary, to the Government of
His Highness the Maharaja of Mysore.
General and Revenue Departments.
B A N G A L O R E.

Sir,

I have the honour to submit herewith in duplicate the Budget Estimates of the Sanitary Board, Kolar Gold Fields, for the year 1915-1916, and to state that the same was passed by the Board at the last meeting held on the 19th February 1915.

I have the honour to be,
S I R,
Your most obedient servant

D Venkoba Rao

For President,
Sanitary Board, K. G. F.

aby

Office of the President,
Sanitary Board, Kolar Gold Fields
Dated, Champion Reefs, the 20th February 1918.

From,

P. P. L. C., Esquire.,
President, Sanitary Board,
Kolar Gold Fields

To,

L. K. Narasimha Rao, Esquire., L. A.B. E.,
Secretary, to the Government of
His Highness the Maharaja of Mysore
General and Revenue Departments.

LAKSHMIPURA.

I have the honour to submit herewith in duplicate the budget estimates of the Sanitary Board, Kolar Gold Fields, for the year 1918-1919, and to state that the same was passed by the Board at the last meeting held on the 19th February 1918.

I have the honour to be,

Sir,

Your most obedient servant,

for President,
Sanitary Board, K.G.

Ewis 2B207-14-1

L. F. 68]

Budget Estimates

OF THE

KOLAR GOLD FIELDS SANITARY **Board**

For the Year 1915-1916.

GPB—387—5-2-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	1,600	1,589	1,400	1,574	+189	+11	A. Public works executed by the Public Works Department		2,000	3,000	4,565	-1000	-2000
B. House tax including mohatarfa and tax on vacant lands and hittals	13,000	12,004	13,000	11,848	-996	+996	B. Public works executed by the Civil Department	39,471	30,568	37,099	15,146	-6531	+8903
C. Tools and ferries							C. Administration and collection	4,394	4,237	4,350	4,272	-113	+157
D. Fees, fines and miscellaneous	62,325	61,328	60,780	60,251	+548	+997	D. Pubic health, safety and convenience	59,102	56,736	60,530	41,567	-3794	+2366
E. Contributions and grants-in-aid	140	140		501	+140		E. Miscellaneous				13		
F. Public debt		1,040		1,053	+1,040	-1040	F. Public Debt				6,012		
Total Receipts	77,065	76,101	75,180	75,227	+921	+964	Total Expenditure	102,967	93,541	1,04,979	71,515	-11,438	+9426
Opening Balance	52,909	70,349	63,662	66,637	+6687	-17,440	Closing Balance	27,007	52,909	33,863	70,349	+19046	-25,902
Grand Total	1,29,974	1,46,450	1,38,842	1,41,864	+7,608	-16,476	Grand Total	1,29,974	1,46,450	1,38,842	1,41,864	+7,608	-16,476

26. 2. 1915.

Vice President
Sanitary Board, K.G.F.

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipt	Estimate for the ensuing year 191 —191 1915-1916.		Revised estimate for the current year 191 —191 1914-1915.		Sanctioned estimate for the current year 191 —191 1914-1915		Accounts of past year 191 —191 (audited figures) 1913-1914.		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	1,600	(A)	1,589		1,400		1,574		(A) Rs.2,200/- is the estimated collection for the year 15-16, as per figures furnished by the Amildar of Bowringpet & 76% of the same creditable to the Board's Funds amounts to Rs.1672/- A round figure of Rs.1600/ has been adopted.
2. Railway cess									
Total A ...		1,600		1,589		1,400		1,574	
B. House tax including mohatarfa and tax on vacant lands and hittals	13,000	13,000	12.004	12,004	13.000	13,000	11,848	11,848	
C. Tools and ferries—	(B)								(B) The estimated collections amount to Rs.14,250/- as per Amildar's statement. The average collections for th past 3 years being Rs.12,158/- a sum of Rs.13,000/-(a mean between these 2 figures) has been estimated for the year 1915-1916.
1. Tools									
2. Ferries									
Total C									
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass ...	800		800		760		770		
(b) Sale proceeds of stray cattle	50		50		50		82		
(c) Refund of feeding charges	300		300		250		239		
Total 1	1,150		1,150		1,060		1,091		
2. License fees—									
Fees for dogs	900		900		850		606		
Fees for shops	1,100		1,100		1,000		1,045		
Other license fees Hackney Carriages. ...	500	(C)	500		300		Included under other items.		(C) A sum of Rs.300/- has been realised by the licensing of Hackney carriages for the half year ending 31-12-14 and Rs.200/- is expected during the remaining portion of the current year. Taking this as the basis, Rs.500/- has been provided for in the Budget.
Total 2 ...	2,500		2,500		2,150		1,651		

3. Market collections	35,000	(D)	34,500		34,600		34,062
4. Cart-stand fees							
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	75		71		50		80
6. Slaughterhouse fees ...	9,000	(E)	8,392		9,000		8,744
7. Rents from cooly colonies ...	9,500		9,372	(F)	9,500		9,647
8. Rents from other buildings and lands ...	2,600		2,715		2,700		2,502
9. Fines under Village Sanitation Rules ...	..		..		..		..
10. Other fines	..		1		;		..
11. ~~Sale proceeds of lands and produce of lands~~	500		550		520		491
12. Sale of manure							
13. Interest on arrears of revenue							
14. Interest on investments							
15. Notice and warrant fees							
16. Revenue from railways							
17. Cattle shows							
18. Lapsed deposits							
19. Other items ...	2,000		2,077		1,200		1,98?/-
Raw Bones. Rs.500/-							
Guts. 400/-							
Hoofs & Horns. 200/-							
Blood. 370/-							
ents from sewage farm. 175/-.							
round Rents Etc., 355/-							
Miscellaneous.							
Recoveries on account of overpayments of previous years.							
Total D ...		62,325		61328		60780	60251

(D). The actual collections from the two Markets for the six months in the current year are Rs.17,398/- Robertsonpet yielding Rs.15,249/- & Steven's camp Rs.2,149/-, a similar income being expected during the remaining months of the year Rs. - 34,500/- has been adopted as the expected income for the current - year and Rs.35,000/- is provided - for the year 1915-16 as, with - better facilities for trade expect -ed to be provided by way of cover -ed stalls etc., in Steven's camp Market in the coming year, more - Revenue may be realised.

(E) Based on the average collections for the past 3 years. The fall in collection during the current year is attributed to the diminished demand for wet skins.

(F) This is only a temporary - fall, owing to the outbreak of - Plague in Kasikam Cooly colony - and the consequent evacuation of the colony.

B. Statement showing details of estimates of receipts for the year 1915–1916.

Items of receipts	Estimate for the ensuing year 191 -191 1915- 1916.		Revised estimate for the current year 191 -191 1914-1915.		Sanctioned estimate for the current year 191 -191 1914-1915.		Accounts of past year 191 -191 (audited figures) 1913- 1914.		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Contributions and grants in-aid from :—									
(Proposed to be specified)									
1 Government—									
For sanitary purposes.	140	(G)	140				501		(G) This is the proportionate cost of the pay of washerman, of the Infectious Diseases Hospital debitable to provincial Funds, with a corresponding credit to the Board's Funds. Vide Government Order No. 11161-3 Sanitary 97-13 dated 9-5-14 & No.11657-5 Sanitary 53-04 dated 20-6-1905.
2 Municipal Funds									
3 Local Funds General									
4 Other sources (to be specified)—									
Muzrai Funds									
Private individuals									
Total E		140		140				501	
F. Public debt—									
1. Loans									
2. Deposits		..	800				1,053	..	
3. Advances		..	240				..	..	
Total F ...		..	..	1,040			..	1,053	
Total Receipts ...		77,065	..	76,101		75,180	..	75,227	

C. Statement showing details of estimates of expenditure for the year 1915 —1916.

[*N.B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 191 -191 1915-1916.		Revised estimate for the current year 191 -191 1914- 1915.		Sanctioned estimate for the current year 191 -191 1914- 1915.		Accounts of past year 191 -191 (audited figures) 1913-1914.		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	..	..	2,000	..	3,000	..	311	..	
2. Repairs	..	..	..	..	..	..	4,198	..	
3. Establishment	..	..	..	..	..	..	54		
4. Tools and plant	..	..	..	..	..	..	2		
Total A ...	..	..	..	2,000	..	3,000	..	4,565	
B. Public works executed by the Civil Department—									
1. Original works	23 281 ~~26,281~~	..	16,528	..	22,709	..	8,080		
2. Repairs	12,650	..	13,500	..	13,850	..	6,536		
3. Establishment	540	..	540	..	540	..	530		
4. Tools and plant									
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds									
Total B	..	~~39,471~~ 3647	..	30,568	..	37,099	..	15,146	

C. Statement showing details of estimates of expenditure for 191 5—191 6..

Items of expenditure	Estimate for the ensuing year 191 -191 1915-1916.	Revised estimate for the current year 191 -191 1914-1915.	Sanctioned estimate for the current year 191 -191 1914- 1915.	Accounts of past year 191 -191 (audited figures) 1913-1914.	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
C. Administration and Collection—					
1. Administration—					
(a) Deputy Comr.'s office establishment ...	2,256 (H	2,150	2,136	2,197	(H) The Sanitary Board having sanctioned an inecease of pay from Rs.40/- to Rs.50/- to the Head Clerk, an additional provision of Rs.120/- is made under this head.
(b) Taluk Office establishment ...					
(c) Travelling allowance of the establishments	200	200	200	180	
(d) Travelling allowance to non-official members of Local Boards ...					
(e) Other items—					
Deputy Commissioner's Office contingencies	144	140	144		
Taluk office do				326	(J) For the purchase of Record Racks or a small Almira.
Stationery charges	90	90	90		
Furniture	30 (J)	50	50		
Miscellaneous					
Total 1 ...	2,720	2,630	2,620	2,703	
2. Collection—					
(a) House and mohatarfa taxes—					
(i) Establishment	750 (K)	707	800	716	(K) Potigi and Commission.
(ii) Commission					
(iii) Contingencies					
Total (a) ...	750	707	800	716	

(*b*) Tolls, rents and other receipts—										
(i) Establishment	900	..	885	..	900	..	836	..		
(ii) Commission										
(iii) Contingencies	24	..	15	..	30	..	17			
Total (*b*) ...	924	..	900	..	930	..	853	..		
Total 2 ...	1,674	..	1,607	..	1,730	..	1,569	..		
3. Refunds—										
Allowance to Yoga Narasimhaswami temple at Gorur										
Other refunds										
Total 3 ...										
4. Pensions and gratuities—										
Contribution towards pensionary charges										
Pensions										
Gratuities										
Total 4 ...										
Total C ...		4,394	..	4,237	..	4,350	..	4,272	..	

C. Statement showing details of estimates of expenditure for the year 191 5--191 6..

Items of expenditure	Estimate for the ensuing year 191 -191 1915-16	Revised estimate for the current year 191 -191 1914-15	Sanctioned estimate for the current year 191 -191 1914-15	Accounts of past year 191 -191 (audited figures) 1913-1914	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience-					
1. Conservancy and sanitation					
(a) Establishment	22680 (L)	22900	22872	22769	(L) The excess cost incurred during the current yea is on account of grain compensation allowance disbursed on account of dearness of food. Sheffo
(b) Contingencies					(M) Provision for 12 carts at Rs. 21/- each sanctioned in Government Order No.1474-5LB 61-14-2 - dated 7-8-1914.
Hire of carts 12 at Rs.21/- each.	3024 (M)	2,920	2,592	..	(N) For purchase of Hand carts Tools Etc.,
Purchase and repair of carts and wheelbarrows, dust-bins, tools, brooms etc.	600 (N)	500	500		
Filling manure and cess pits ...				3,129	(O) Includes travlling allowance of the Health Officer and his establishment.
Removal of lantana, prickly-pear and other rank vegetation					
Prizes to patels for keeping villages clean					(P) The Establishment charges of Rs.4,920/-. under this head, include the pay of two Nurses at Rs.30/- each proposed by a sub-committee appointed by the Sanitary Board, for consideration of improvements to the Infectious Diseases Hospital. A sum of 500/- has also been budgetted for the purchase of an " Ambulance cart " as per recommendation of the said committee.
Other items ...	500 (O)	450	500		
Total (b) ...	4,124	3,870	3,592	3,129	
(c) Conservancy establishment and sanitation during jatras					
(d) Plague, cholera and other epidemic charges ...	7,420 (P).	6366	7524	3401	
Total 1 ...	34224 ..	33136	33988	29299	

Details.
Establishment. Rs.4,920/-
Dieting Etc., 1,500/-
Bedding. etc 300/-
Misc (Disinfectants) 200/-
Ambulance cart. 500/-
Rs. 7,420/-

Medical relief including vaccination—												
(a) Local Fund Hospitals and Dispensaries—												
(i) Charge allowance	180	(Q)										
(ii) Establishment	744											
(iii) House rent, contingencies and furniture												
Rent												
Furniture												
Other charges												
(iv) Dieting charges												
(v) Bedding and clothing charges ...												
(vi) Country medicines												
(vii) Travelling allowances												
Total (a) ...	924											
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	3,000	(R)	6,000	..	6,000	..	..	..				
(c) Midwives and Maternity—												
(i) Establishment	2,112	(S)	1551	..	2,068	..	..	..				
(ii) Reward for extra labour cases and other items												
(iii) Travelling allowance												
(iv) Cost of articles required	..	..	..	..	..	..	1,550	..				
Total (c) ...	2,112	..	1,551	..	2,068	..	1,550	.				

(Q) The continuance of the Female Dispensary at Champion Reefs has been sanctioned in Government Order No.6465-8Med.14-15 dated 19th February 15- with effect from 1st March 15. The sanctioned - scale of establishment for the Dispensary has been provided for. As desired by the Senior Surgeon - in his letter No.4250 dated the 18th February 15 a provisional allotment of Rs.60/-(at Rs.5/- a - month) for the local allowance of the Medical - subordinate to be placed in charge of the Dispensary has also been budgetted for. (To be appropriated after due sanction of Government therefor is received.)

(R) Being the moiety of contribution payable b by the Board towards improvements, alterations - Etc., to be effected to the staff quarters of the Maternity Hospital recently acquired (Board's - resolution No.15 dated 19-6-1914 and Executive - Engineer's letter No. 97 dated 18th February 15)

(S) this includes 1 of thecost of the establis -ment already sanctioned by Government Viz.Rs.- 2,100/- and also 1/3 of yearly increase of pay- Rs.12/- from Rs.12 plus 2 to Rs. 15 plus 2 as per - General and Revenue Secretary's No.6037/Med. 1-14-12 dated 9th February 15. and Board's Re- solution No.12 dated 19-2-1915.

C. Statement showing details of estimates of expenditure for the year 191 5-1916 —*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 191 -191 1914-1915.	Sanctioned estimate for the current year 191 -191 1914-1915.	Accounts of past year 191 -191 (audited figures) 1913-1914.	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*d*). Contributions to Ayurvedic and Unani Dispensaries—					
Establishment					
Rent					
Contingencies					
Furniture					
Other charges					
Fixed grant					
Total (*d*) ...					
(*e*) Grants to other Medical Institutions (to be specified)— Redfern Memorial Hospital, Hassan ...					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	100	100	200	83	
(*g*). Veterinary Hospitals and Dispensaries —Contribution to maintenance charges ... Inoculation of animals ..					
Total (*g*)					

(*h*) Vaccination—								
(i) Establishment	360	..	360	..	360	..	329	..
(ii) Other items								
Purchase of lymph								
Travelling Allowance								
Total (*h*) ...	360	..	360	..	360	..	329	..
Total 2 ..	6,496	..	8,011	..	8,628	..	1,962	..
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment ...	552	..	440	..	552	..	412	..
(*b*) Cost of Electric Power	3,000	..	2,100	..	3,000	..	1,786	
(*c*) Lighting by contract								
(*d*) Other items—								
Purchase of oil	..	..	600	..	..	..	..	..
Do and repair of lamps, lamp-posts, etc.	250	..	250	..	250			
Painting of poles	280	..	..	..	280		775	..
Insulator renewals	20	..	..	..	20			
Total (*d*) ...	550	..	850	..	550	..	775	..
Total 3 ...	4,102 (T)		3390	..	4,102	..	2973	..
4 Accommodation for travellers—								
(*a*) Establishment	264	..	276	..	264	..	257	..
(*b*) Other charges								
Purchase and repair of vessels ..	50	..	30	..	50	..	..	.
Do of furniture								
Rewards								
Other items								
Total (*b*) ...	50	..	30	..	50	..	..	
Total 4 ...	314	..	306	..	314	..	257	

(T) The usual provision of Rs.4,102/- as in the current year's buget Estimates has been retained as per Chief Electrical Engineer's letter No.651 dated 5/6th February 1915.

C. Statement showing details of estimates of expenditure for the year 1915-1916—*concld.*

Items of expenditure	Estimate for the ensuing year 191 —191 1915-1916	Revised estimate for the current year 191 4—1915	Sanctioned estimate for the current year 1914 —191 5	Accounts of past year 191 3—191 4 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
5. Cattle pounds—					
(*a*) Establishment...	120	124	120	120	
(*b*) Commission	160	160	150	141 ..	
(*c*) Feeding charges	300	300	250	233 .	
Total 5 ...	580	584	520	494 ..	(U) Cost of printing tickets. Rs.600/- Collection contingencies.Rs.120/- Slaughter House Contingencies. Rs.100/-
6. Markets and slaughterhouses—					
(*a*) Establishment	3,804	3,866	3,804	3,742 ..	
(*b*) Other charges	820 (U).	820	820	359 ..	
Total 6 ...	4,624	4,686	4,624	4,101 ..	(V) The establishment actually entertained consists of :- 1 Valveman Rs.15/- 1 Asst Valveman Rs.10/- 1 Cleaner Rs.8/0 Total Rs.33 or- 396 a year and only this amount being debited to the Funds of the - Board for the past 3 years, a provision to that extent only has been made under " (a) Establishment ".
7. Fairs and festivals					
8. Cattle shows and exhibitions					
9. Water-supply and maintenance charges—					
(*a*) Establishment	396 (V)	396	912	Charged under A.ii. Repairs	
(*b*) Other items		..	..		
Contributions		..	..		
Cost of pumping charges	4,076 (W)	3,727	4,400	.. ..	
Repairs to pipe lines and fountains ..	490				(W) The figures under " cost of - pumping charges and repairs to pipe lines etc., " are based on the averages of the past 3 years.
Total (*b*) ...	4,566	3727	4,400		
Total 9 ..	4,962	4,123	5,312		
10. Purchase and feeding of breeding bulls ...					

11. Other items—											
Public gardens and buildings ...											
Establishment											
Other charges											
Avenues											
Establishment	408	..	420	..	408						
Other charges											
Destruction of cover afforded to snakes											
Destruction of stray dogs... ...	100	..	50	..	200			2,421			
Rewards to dog and snake killers ..	10	..	10	..	20						
Supply of boats	120	(X) ..	120	..	..						
Miscellaneous	3,162	(Y) ..	1,900	..	2,414						
Total 11 ..	3,800	..	2,500	..	3,042	..	2,421				
Total D ...	..	59102	..	56,726	..	60,530	..	41,507			
E. Miscellaneous—											
1. Interest on loan											
1. Interest on overdrawals											
3. Other items—											
Expenditure of previous years adjusted in the current year							13				
Total 3							13				
Total E ...								13			
F. Public Debt—											
1. Loans											
2. Deposits							1012	—			
3. Advances							5000				
Total F .								6012			
Total Expenditure ..		102967		93,541		1,04979		71,515			

(X) Cash remuneration to the - toties of Oorgaum for the temporary appropriation of their Inam lands for cooly colony sanctioned in Gover menmt Order No.8046-9 L.B.228-19-6 dated 15-8-1910.

(Y) Rs.3162/- includes the following charges :-

1. Salary of Sub Assistant Surgeon, Bacteriological Laboratory, at Rs.10+20+10 — Rs.720/-
2. Do Attendant at Rs.10+2. — Rs.144/-
3. Do Contingencies. Bac: Lab — Rs.250/-
4. The usual provision - under unforseen expenditure including cost of numbering hackney carriages and other incidental expenditure connected - therewith. — Rs.1048/-
5. Additional allotment to meet certain other charges for which no provision is made under the concerned head, pending further information. — 1000/-

F. Statement showing details of charges under Medical relief for the year 1915 --1916.

Name and locality of Medical Institutions: Maternity Hospital at Robertsonpet., and Female Dispensary at Champion Reefs.

Details	Lady Medical Officer				Lady Sub Assistant Surgeon.				Matron.				European Nurse.				Midwives.				Compounder.				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
Maternity Hospital at Robertsonpet.	1/3	1	at Rs. 59/- Vide para 4.of Govern-ment order no.3-7/ Med.56-13 dated 25-9-1914.	708 ✓	1/3	1	30 +3	132 ✓	1/3	1	60+5	260 ✓	1/3	1	45 +5	200 ✓	1/3	2	15+2 each	136 ✓	1/3	1	15 +2 ✓	68	
Female Dispensary Champion Reefs.	~~nil~~				Full cost	1	10	120	.	.	.	.	.	.	.	.	Full cost	1	15+2	204 ✓	Full cost	1	8 +1 ✓	108	
					Medical Charge allowance. L.A.Do.		1 5	60																	

Vide Board's Resolution No.12 dated- 19th February 1915-

F. Statement showing details of charges under Medical relief for the year 1915 —1916 —*contd.*

Name and locality of Medical Institution: Maternity Hospital at Robertsonpet and Female Dispensary at Champion Reefs.

Details	Peons.				Gardener & Thoties.				Ward Coolies.				Surgery cooly.				Cooks.				Dhoby.				Total cost
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
Maternity Hospital Contd.	1/3	2	8+1	72	1/3	5*	10+1	220	1/3	2	10+1	88	1/3	2	10+1	88	1/3	2	1at 12+1 1at 8+1	52 36	1/3	1	12+1	52	Rs.2,112/-
Female Dispensary	Full cost (Female toti)				Full cost	1	7+1	96	Full cost (Female)	1	7+1	96	Full cost	1	7+1	96	Full cost	1	9+1	120	.	.	.	.	Rs.924/-

* 4 Toties.
1 Gardener.

Vide Government Order No.6465-8 Med.14-13 dated 19th February 15

G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1914—1915. and that for 1915—1916.

Head of account	Designation	For the year				Authority for variation
		1914—1915		1915—1916.		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
C.1.(a) President's Office Establishment.	Head Clerk.	1	40 plus 10	1	50 plus 10*	* Vide Board's Resolution No. dated 19th February 15. No. 4.
	Cashier And Accountant.	1	35 plus 10	1	35 plus 10	
	Deputy Clerk.	1	20 plus 10	1	20 plus 10	
	Third Clerk.	1	15 plus 8	1	15 plus 8	
	Peons at Rs.10/-	3	30	3	30	
D. Public Health and Safety.1.(A) Establishment.	Health Officer.	1	250 plus 190	1	250 plus 190	
	Health Office Establishment.					
	First Clerk.	1	25 plus 2	1	25 plus 2	
	Second Clerk.	1	20 plus 2	1	20 plus 2	
	Chief Sanitary Inspector.	1	100 plus 20	1	100 plus 20	
	Sanitary Inspector.	1	40 plus 20	1	40 plus 20	
	Sanitary Inspector.	1	40 plus 20	1	40 plus 20	
	Assistant Sanitary Inspector.	1	30 plus 20	1	20 plus 20	
	Sanitary Inspector	1	38 plus 20	1	32 plus 20 *	* Periodical increment.

D.I.A. Establishment. Continued.	Maistries.	15	165	15	165	
	Sweepers.	108	864	108	864	
	Peons.	4	40	4	40	
D. Plague, Small-Pox Etc., Establish-ment of Infectious Diseases Hospital.	Warders(Small Pox Ward)	4	48	4	48	* Government Order No.1061-2 L.B.54-14-2 datedd25-7-14 ,, 11657-8San04-29 dated20 -6-1905-
	Washerman.	1	20	1	20	
	Plague Police Constables.	16	176	8	88	
	Gangmen.	6	60	6	60	
	Office Orderly.	1	8	1	8	
	Compounder.	1	15plus 5	1	15 plus 5	
	Male Warders.	2	28	2	28	
	Female Warders.	2	24	2	24	
	Sweepers.	2	24	2	24	
	Cook.	1	10	1	10	
	Inoculation Clerk.	1	15 plus 2	.	..	
	Do Peon.	1	10	.	..	
	Peons.	2	20	2	20	*
	Nurses.	..	..	2	60	@
2.Medical Relief,Etc.,1.Charge allowance of Medical Subordinate.	Please see Statement J.					

Government Order No. 2673-5 L.B.110-14 - dated 14-9-1914.

* Govt Order No.4121-SL.B. 110-14-5 dated 21-11-1914.

@ At Rs.30/- each Board's Resolution No.6 dated19th February 15.

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details		Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries Rents from Cooly colonies.	Tolls	Other items, if any Market, slaughter house and other fees			Remarks
		Entire amount on land revenue items	Creditable to the District Funds								
1		2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 191 -191	1. Opening balance of arrears ...	526	400		5,548	592					
	2. New demand ...	2,000	1,520		13, 350	9,500		52,965			
	3. Total	2,526	1,920		18,898	10,092		52,965			
	4. Remission ...										
	5. Collection ...	2,200	1,672		14,250	9,500		52,965			
	6. Closing balance of arrears	326	248		4,648	592					
II Revised estimate for the current year 191 -191	7. Opening balance of arrears				5,548	578					
	8. New demand ...	2,368	1,800		13,000	9,500		53,136			
	9. Total	2,368	1,800		18,548	10,078		53,136			
	10. Remission ...					114					
	11. Collection ...	2,090	1,589		12,004	9,372		53,136			
	12. Closing balance of arrears	278	211		6,544	592					

D. Statement showing the Public Works to be carried out during the year 1915-1916-

Head of Account.	Name of work.	Amount of Estimate.	Out lay.		Grant for the ensuing year. 1915-1916.		
			Actual to the end of previous year 1913-1914.	Probable during the current year. 1914-1915.	Works in Progress.	Works not commenced.	
1	2	3	4	5	6	7	8
Department.	ORIGINAL.						
	1. Roofing over the platforms in the new Market, near Steven's camp.	2,000	901			2,000	
	2. Laying out the grounds and Planting up the King George Hall compound.	1,000				1,000	
	3. Closing insanitary pits and ponds in villages.	500				500	
	4. Construction of Latrines for Robertsonpet and E Block.	1,000				1,000	
	5. Sinking wells at Chinnakote, Ukkarapalli, and MusalreddyKottur.	1,500				1,500	
	6. Constructing five tunnels in the Maharaja - Road and Hajee Roads in Robertsonpet.	500				500	
	7. Constucting of a lean-to, to the Beef slaughter house in Robertsonpet to hang carcasses.	500				500	
	8. Construction of Quarters to the Sub-Assistant Surgeon, in charge of the Infectious Diseases Hospital.	2,000				2,000	
	9. Do two Nurses.	2,500					

Rs.500/- are in connection with the improvements for ... suggested by a ... appointed sub-committee, and ... d.

B. Public works executed by the Civ	10. Do Compounder.	750			750	
	11. Do a cubicle in each of the two general Plague wards .	200			200	
	12. Do 4 cubicles in the new ward.	400			400	
	13. Improving the Small-Pox ward and converting the same into three rooms.	750			750	
	14. Improving the old Dispensary building with tile-roof and verandahs.	500			500	
	15. Constructing two new contact wards.	500			500	
	16. Improving the Observation ward.	500			500	
	17. Compensation for acquiring lands.	500			500	
	18. Construction of quarters to the Officials and menials of the President's Office Establishment.	,181			6,181	
	19. Construction of an Arrack shop in Robertsonpet.	1,500			~~1,500~~	* This provision is a repetition of the one for 1914-15, and is to be appropriated if the allotment in 14-15 for the purpose is not worked out before the close of the year.
	20. Do Toddy shop.	1,500			~~1,500~~	
	21. Constructing a Hackney carriage stand at Oorgaum.	500			500	
	22. Incomplate works and other Minor works.	1,000			1,000	
	23. Other works.		7,179			omitted
	Total.	26,281	8.080	16,528	26,281	

Works 8 to 16 costing Rs.8,10 the infectious Diseases Hosp approved by the Sanitary Boa

REPAIRS.

1.	Resetting drains in Robertsonpet Town.	4,000	96	5,000	4,000
2.	Repairs to the existing Latrines.	200	95	200	200
3.	Do to the Sanitary Board buildings.	200	522	360	200
4.	Do Chatrams in Oorgaum village and Champion Reefs including white washing.	70	86	70	70
5.	Do Musaferkhana at Robertsonpet.	130	37	130	130
6.	Do slaughter houses in Robertsonpet and Steven's camp- including periodical whitewashing and resetting Cuddapah - slab flooring to the same.	500	43	400	500
7.	Whitewashing Etc., to the Market at Robertsonpet and - Steven's camp.	200	688	200	200
8.	Repairs to tunnels and bridges.	100	2	100	100
9.	Do wells at Koodigal, Reddipalli, Parandapalli, Armanahalli, Nasikam, Hunkund, and Kammasandra	500	188	400	500
10.	Do cattle Pounds.	150	75		150
	REPAIRS TO ROADS. ANNUAL MAINTENANCE.				
11.	Piercy Road.	500	285	499	500
12.	Church Road.	100	490	297	100
13.	Station Road.	100	56	50	100
14.	Race Course Road.	150	60	100	150
15.	Tank Block Road.	500	518	499	500
16.	Market Road.	300	286	498	300
17.	No. 1 Cross Road. Robertsonpet.	300	400	499	300
18.	No. 2 Cross Road.	200	198	200	200
19.	No. 3 Cross Road.	200	212	268	200

20.	No. 4 Cross Road.	200	209	236	200
21.	No. 5 Cross Road	200	221	236	200
22.	No. 6 Cross Road	100	228	400	100
23.	Maharaja Road.	200	190	399	200
24.	Hajee Road.	250	178	194	250
25.	Mission Road.	150	27	396	150
26.	Warren Road.	200		400	200
27.	Madhava Road, including reconstruction of tunnels and metalling.	600			600
28.	Cemetery Road. Robertsonpet.	250	170	498	250
29.	Road in front of Sanitary Board Office. Champion Reefs,	50		109	50
30.	Longitudinal and Cross roads inside the Market at Robert sonpet.	500	489		500
31.	Road by the side of the Market. Robertsonpet.	150			150
32.	Oorgaum village road, from Hancock Road to Irish drain.	200	47	498	200
33.	Peddapalli Main Road. from Oorgaum village.	500			500
34.	Sonnakuppam Village main Road.	200			200
35.	Repair of conservancy Lanes(Rs.194/-) and other small - Roads. (Rs.248/-)		442		..
36.	Incomplete and ~~otehr~~ other Minor works.	500			500
				mis.314	
	Total.	12,650	6,536	13,500	12,650
	GRAND TOTAL.	38,931	14,616	30,028	38931

Proceedings of the Government of H. H.
the Maharaja of Mysore.

----:o:----

Read--

Letter No.391 dated the 26th February 1915 from the President Sanitary Board, Kolar Gold Fields submitting for sanction the budget estimates of the Sanitary Board for the year 1915-16.

-----:o:0:o:-

Order Thereon--No. 8101-6 & B207-14-2

Dated Bangalore, the 16·4·15

The Sanitary Board estimate the receipts and expenditure as shewn below:--

	As Proposed for 1915-16.	As Sanctioned for 1914-15.	Difference.
	Rs.	Rs.	
Receipts.	77,065	75,180	+ 1885
Expenditure.	102,967.	104,979	— 2012.

The differences being small call for no remarks. The large ~~provision~~ sum of Rs. 39,471/- proposed as a provision under B. Public Works partly accounts for the excess of the -- proposed expenditure over the anticipated receipts.

(16

The estimates as slightly revised and approved stand as noted below:--

	Rs
Opening balance---	52,909
Estimated Receipts.	77,065
Total.	1,29,974
Deduct probable expenditure.	99,967
Closing balance.	30,007.

Offg: Secretary to Government.

To

The President, Sanitary Board, Kolar Gold Fields.

The Senior Surgeon.

The Sanitary Commissioner in Mysore.

The Comptroller to Government.

The Chief Engineer.

The Comptroller, P.W. & Railway Branch.

GKV.

The estimates on different heads were ma-

nipulated as under :—

Opening balance.	90,43.
Estimated Receipts.	17,000.
Total	1,89,431
Deduct proposed expenditure:	99,897
Closing balance.	90,000.

Dlg:Secretary to Government.

To

The President, Sanitary Board, Kolar Gold Fields.

The Senior Surgeon.

The Sanitary Commissioner in Mysore.

The Comptroller to Government.

The Chief Engineer.

The Comptroller, P.W. & Railway Branch.

GKV.

3. Market collections	35,000	(D)	34,500		54,600		34,062	
4. Cart-stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	75		71		50		80	
6. Slaughterhouse fees	9,000	(E)	8,392		9,000		8,744	
7. Rents from cooly colonies	9,500		9,372	(F)	9,500		9,647	
8. Rents from other buildings and lands ...	2,600		2,715		2,700		2,502	
9. Fines under Village Sanitation Rules ...								
10. Other fines			1					
11. Sale proceeds of lands and produce of lands ...	500		550		520		491	
12. Sale of manure								
13. Interest on arrears of revenue								
14 Interest on investments								
15. Notice and warrant fees								
16. Revenue from railways								
17. Cattle shows								
18. Lapsed deposits								
19. Other items Raw Bones. Rs:500/- ...	2,000		2,077		1,200		1,983	
Guts. 400/-								
Hoofs & horns. 200/-								
Blood. 370/-								
Rents from sewage farm. 175/-								
Miscellaneous Ground Rents etc., 355/-								
Recoveries on account of overpayments of previous years.								
Total D ...			62,325		61,328		60,780	60,251

(D) The actual collections from - the two Markets for the six months in the current year are Rs.17,398/-Robertsonpet yielding Rs.15,249/- and - Steven's camp Rs.2,149/-, a similar income being expected during the remain -ing months of the year, Rs.34,500/- has been adopted as the expected income for the current year and Rs. -- 35,000/- is provided for the year15-16 as, with better facilities for trade expected to be provided by way of - covered stalls etc., in Steven's - camp Market in the coming year, more Revenue may be realised.

(E) Based on the average collections for the past 3 years. The fall in - collection during the current year -

is attributed to the diminished demand for wet skins.

(F) This only a temporary fall, owing to the outbreak of plague in - Nasikam cooly colony and the consequent evacuation of the colony.

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Contributions and grants in-aid from :— (Proposed to be specified)									
1 Government—									
For sanitary purposes.	140(G)		140				501		(G) This is the proportionate cost of the pay of washerman of the Infectious Diseases Hospital, debitable to Provincial Funds, with a corresponding credit to the Board's Funds. Vide Government Order No. 11161-3 Sanitary 97-13 dated 9-5-14 and No. 11657-5 Sanitary 53-04 dated 20-6-1905.
2 Municipal Funds									
3 Local Funds General									
4 Other sources (to be specified)—									
Muzrai Funds ...									
Private individuals									
Total E ...		140		140				501	
F. Public debt—									
1. Loans									
2. Deposits —			800				1,053		
3. Advances			240						
				1,040			1,053	1053	
Total F ...									
Total Receipts ...		77,065		76,101		75,180		75,227	

(b) Tolls, rents and other receipts—				
(i) Establishment	900	885	900	836
(ii) Commission				
(iii) Contingencies	24	15	30	17
Total (b) ...	924	900	930	853
Total 2 ...	1,674	1,607	1,730	1,569
3. Refunds—				
Allowance to Yoga Narasimhaswami temple at Gorur				
Other refunds				
Total 3 ...				
4. Pensions and gratuities—				
Contribution towards pensionary charges				
Pensions				
Gratuities				
Total 4 ...	4,394	4,257	4,350	4,272
Total C ...				

Rent collection 3 @ Rs 20+5

Ref 2(3) 152-14.

C. Statement showing details of estimates of expenditure for the year 1915 --1916 .

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914 -1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913 -1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience-					
1. Conservancy and sanitation					
(a) Establishment ...	22,680(L)	22900	22872	22769	(L) The excess cost incurred during the current year is on account of grain compensation allowance disbursed on account of dearness of foodstuffs
(b) Contingencies					
Hire of carts 12 at Rs.21/- each	3024(M)	2920	2,592		(M) Provision for 12 carts at Rs.21/- each sanctioned in Government order No.1474-5L.B.61-14-2 dated 7-8-1914. R.
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms etc.	600(N)	500	500		(N) or purchase of hand carts, tools etc.,
Filling manure and cess pits ...					
Removal of lantana, prickly-pear and other rank vegetation					(O) Includes travelling allowance of the Health Officer and his establishment.
Prizes to patels for keeping villages clean					
Other items	500(O)	450	500		(P) The establishment charges of Rs.4,920/- and under this head, include the pay of two Nurses at Rs.30/- each proposed by a subcommittee appointed by the Sanitary Board, for consideration of improvements to the Infectious Diseases Hospital. A sum of Rs. 500/- has also been budgetted for the purchase of an " Ambulance cart " as per recommendation of the said committee.
Total (b) ...	4,124	3,870	3,592	3,129	
(c) Conservancy establishment and sanitation during jatras					
(d) Plague, cholera and other epidemic charges ...	7,420(P)	6,366	7,524	3,401	
Establishment Rs.4,920/-					
Dieting, Etc. 1,500/-					
Bedding. " 300/-					
Misc. (Disinfectants) Total 1 ... 200/-	34224	33136	33988	29299	
Ambulance cart. 500/-					
Rs.7,420/-					

(h) Vaccination—					
(i) Establishment	360	360	360	329	
(ii) Other items					
Purchase of lymph					
Travelling Allowance					
Total (h) ...	360	360	360	329	
Total 2 ...	6496 ✓	8,011	8,628	1,962	
3. Lighting charges including cost of lamp-posts, lanterns, etc.—					
(a) Establishment ...	552	440	552	412	
(b) Cost of Electric Power	3,000	2,100	3,000	1,786	
(c) Lighting by contract					
(d) Other items—					
Purchase of oil		600			
Do and repair of lamps, lamp-posts, etc.	250	250	250	775	
Painting of poles	280		280		
Insulator renewals	20		20		
Total (d) ...	550 ✓	850	550	775	
Total 3 ...	4,102 (T)	3390	4,102	2973	
4 Accommodation for travellers—					
(a) Establishment	264	276	264	257	
(b) Other charges					
Purchase and repair of vessels ...	50	30	50		
Do of furniture					
Rewards					
Other items					
Total (b) ...	50	30	50		
Total 4 ...	314 ✓	306	314	257	

(T) The usual provision of Rs.4,102/- as in the current year's Budget Estimates has been retained as per Chief Electrical Engineer's letter No.651 dated 5/6 February 15.

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 191 —191 1915-1916		Revised estimate for the current year 1914 —191 5	Sanctioned estimate for the current year 19 —191 5	Accounts of past year 191 —191 4 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
5. Cattle pounds—						
(*a*) Establishment...	120		124	120	120	
(*b*) Commission	160		160	150	141	(U) Cost of printing tickets.600/- Collection contingencies.120/- Slaughter house contingencies. 100/-
(*c*) Feeding charges	300		300	250	233	
Total 5 ...	580		584	520	494	
6. Markets and slaughterhouses—						
(*a*) Establishment	3,804		3,866	3,804	3,742	(V) The establishment actually entertained consists of :— 1 Valveman Rs.15/- 1 Asst Valveman 10/- 1 Cleaner. 8/- Total Rs.33/- or 396 a year and only this amount being debited to the Funds of the Board for the past 3 years, a provision to that extent only, has been made under (A) " - Establishment.
(*b*) Other charges	820	(U)	820	820	359	
Total 6 ...	4,624	✓	4,686	4,624	4,101	
7. Fairs and festivals						
8. Cattle shows and exhibitions						
9. Water-supply and maintenance charges—						
(*a*) Establishment	396	(V)	396	912	Charged under A.2 Repairs.	
(*b*) Other items						
Contributions						
Cost of pumping charges	4,076	(W)	3,727	4,400		(W) The figures under " Cost of pumping charges and Repairs to pipe Lines etc.," are based on the averages of the past 3 years.
Repairs to pipe lines and fountains ..	490					
Total (*b*) ..	4,566		3,727	4,400		
Total 9 ..	4,962		4,123	5,312		
10. Purchase and feeding of breeding bulls ...						

F. Statement showing details of charges under Medical relief for the year 191 5--191 6.

Name and locality of Medical Institutions: Maternity Hospital at Robertsonpet. and Female Dispensary at cahmpion Reefs.

Details	Lady Medical Officer.				Lady sub Assistant surgeon.				Matron.				European Nurse.				Midwives.				Compounder.			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Maternity Hospital at Robertsonpet.	1/3	1	at Rs. 59/-	708	1/3	1	30 +3	132	1/3	1	60+260 +5		1/3	1	45+5	200	1/3	2	15+2 each	136	1/3	1	15+2	68
	Vide para of Government order No.3-7 Med.56-13 dated 25-9-14.																Vide Boards Resolution No.12 dated 19th February 1915.							
					(Medical Subordinate Charge allowance.)																			
Female Dispensary. Champion Reefs.					Full cost	1	10	120									Full	1	15+2	204	Full cost	1	8+1	108
					L. Sub A. Allowance	1	5	60																

F. Statement showing details of charges under Medical relief for the year 191 5—191 6—*contd.*

Name and locality of Medical Institution Maternity Hospital at Robertsonpet. and Female Dispensary at Champion Reefs.

Details	Peons.				Gardener & Toties.				Ward cooly.				Surgery cooly.				Cooks.				Dhoby.				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
Maternity Hospital Robertsonpet. Contd.	1/3	2	8+1 each	72	1/3	5. 4 Toties 1 Gardener	10+1	220	1/3	2	10+1	88	1/3	2	10+1 each	88	1/3	2	1at 12+1 & 1at 8+1	52 36	1/3	1	12+	52	Rs.2,112
Female Dispensary. Champion Reefs.					Full cost (female.)	1	9+1	120	Full cost. (Female)	1	7+1	96	Full cost	1	7+1	96	Full cost	1	9+1	120					Rs.924/-

Vide Government Order No.6465-8 Med 14-13 dated 19-2-15.

D. Statement showing the Public Works to be carried out during the year 1915-1916.

Head of Account.	Name of work.	Amount of Estimate.	Out lay		Grant for the ensuing year 1915-1916-		
			Actual to the end of previous year. 1913-1914.	Probable during the current year. 1914-1915.	Works in progress.	Works not commenced.	
1	2	3	4	5	6	7	8
	ORIGINAL.						
	1. Roofing over the platforms in the new Market, near Steven's camp.	2,000	901			2,000	
	2. Laying out the grounds and planting up the King George hall Compound.	1,000				1,000	
	3. Closing insanitary pits and ponds in villages.	500				500	
	4. Construction of Latrines for Robertsonpet and E Block.	1,000				1,000	
	5. Sinking wells at Chinnakote, Ukkarapalli, and Musal Reddy kottur.	1,500				1,500	
	6. Constructing five tunnels in the Maharaja Road and Hajee Roads R in Robertsonpet.	500				500	
	7. Constructing of a lean-to, to the beef slaughter-house in Robertsonpet, to hang carcasses.	500				500	
	8. Construction of Quarters to the Sub-Assistant Surgeon in charge of the Infectious Diseases Hospital	2,000				2,000	
	9. Do two Nurses.	2,500				2,500	

the Civil Department.

Rs 901/- are in connection with the improvements for which should be carried out as suggested by a duly appointed Sub-committee of the Municipal Council.

Rs 901 already spent on the work.

B. Public Works executed by

10.	Do Compounder.	750			750	
11.	Do a cubicle in each of the two general - Plague wards.	200			200	
12.	Do 4 cubicles in the new wards.	400			400	
13.	Improving the Small Pox ward and converting the same into three rooms.	750			750	
14.	Improving the old Dispensary building with tile - roof and verandahs.	500			500	
15.	Constructing two new contact wards.	500			500	
16.	Improving the observation ward.	500			500	
17.	Compensation for acquiring lands.	500			500	
18.	Construction of quarters to the Officials and menials of the President's Office Establishment	6,181			6,181	* This provision is a repetition of the one for 14-15, and is to be appropriated if the allotment in - 14-15 for the purpose is not worked out before the close of the year.
19.	Construction of an Arrack shop in Robertsonpet.	1,500			1,500	
20.	Do Toddy shop.	1,500			1,500	
21.	Constructing a Hackney Carriage stand at Oorgaum.	500			500	
22	Incomplete works and other Minor works.	1,000			1,000	
23	Othhr works.		7,179		..	
	Toatl.	26,281	8,080	16,528	26,281 23,287	

Works 8 to 16 costing Rs.8,1 the Infectious Diseases Hosp approved by the Sanitary Bo

	REPAIRS.				
1.	Resetting drains on Robertsonpet Town.	4,000	96	5,000	4,000
2.	Repairs to the existing Latrines.	200	93	200	200
3.	Do to the Sanitary Board Buildings.	200	522	360	200
4.	Do chatrams in Oorgaum Village and Champion Reefs including white-washing.	70	86	70	70
5.	Do Musaferkhana at Robertsonpet.	130	37	130	130
6.	Do slaughter houses in Robertsonpet and Steven's camp including periodical whitewashing and re-setting Cuddapah slab flooring to the same.	500	43	400	500
7.	Whitewashing Etc., to the Market at Robertsonpet and Steven's camp.	200	688	200	200
8.	Repairs to tunnels and bridges.	100	2	100	100
9.	Do wells at Kudogal, Reddypalli, Parandapalli, Aramanahalli, Nasikam, Hunkund, and Kammasandra.	500	188	400	500
10.	Do cattle Pounds.	150	75		150
	REPAIRS TO ROADS. ANNUAL MAINTENANCE.				
11.	Piercy Road.	500	285	499	500
12.	Church Road.	100	490	297	100
13.	Station Road.	100	56	50	100
14.	Race Course Road	150	60	100	150
15.	Tank Block Road.	500	518	499	500
16.	Market Road.	300	286	498	300
17.	No. 1 Cross Road.	300	400	499	300
18.	No 2 Cross Road.	200	198	200	200

19.	No. 3 Cross Road.	200	212	268	200
20.	No. 4 Cross Road.	200	209	236	200
21.	No. 5 Cross Road.	200	221	236	200
22.	No. 6 Cross Road.	100	228	400	100
23.	Maharaja Road.	200	190	399	200
24.	Hajee Road.	250	178	194	250
25.	Mission Road.	150	27	396	150
26.	Warren Road.	200		400	200
27.	Madhava Road. including reconstruction of tunnells and metalling.	600			600
28.	Cemetary Road. Robertsonpat.	250	170	498	250
29	Road in front of Sanitary Board Office. Champion Reefs.	50		109	50
30.	Longitudinal and Cross Roads inside the Market Robertsonpet.	500	489		500
31.	Road by the side of the Market, Robertsonpet.	150			150
32.	Oorgaum village Road, from Hancock Road to Irish drain.	200	47	498	200
33.	Peddapalli Main Road, from Oorgaum village.	500			500
34.	Sonnakuppam village main Road.	200			200
35.	Repair of Conservancy Lanes.(Rs.194/-) and other small Roads.(Rs.248/-).		442		
36.	Incomplete and Minor works.	500		314	500
	Total.	12,650	6,536	13,500	12,650
	Grand Total.	38,931	14,616	30,028	38,931

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 8101-6—L. B. 207-14-2, dated 16th Apl. 1915

Budget Estimates of Sanitary Board, Kolar Gold Fields.

Sanctions the — for 1915-16.

GPB—30-4-15—250

Budget Estimates of Sanitary Board, Kolar Gold Fields.

No. 8101-6—L. B. 207-14-2, DATED 16TH APRIL 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS

READ—

Letter No. 691, dated the 26th February 1915, from the President, Sanitary Board Kolar Gold Fields, submitting for sanction the budget estimates of the Sanitary Board for the year 1915-16.

Order No. 8101-6—L. B. 207-14-2, dated 16th April 1915.

The Sanitary Board estimate the receipts and expenditure as shown below:—

	As proposed for 1915-16	As sanctioned for 1914-15	Difference
	Rs.	Rs.	Rs.
Receipts	77,065	75,180	+1,885
Expenditure	1,02,967	1,04,979	—2,012

The differences being small call for no remarks. The large sum of Rs. 39,471 proposed as a provision under B. Public Works partly accounts for the excess of the proposed expenditure over the anticipated receipts.

2. The provisions made under the several heads are passed subject to the following modifications and conditions:—

Item of expenditure	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
		Proposed	Passed	
	Rs.	Rs.	Rs.	
B. Public Works—				
1. Original ...	22,709	26,281	23,281	The provisions made towards the construction of arrack and toddy shops in Robertsonpet are struck out as the duty of providing liquor shops cannot legitimately devolve on the Sanitary Board.
C. Administration and collection—				
President's Office Establishment	2,136	2,256	2,256	The excess provision should not be utilized till specific sanction is obtained to the increase of pay proposed for the Head Clerk.
D. Public health, safety and convenience—				
1. (*d*) Plague, cholera and other charges	7,524	7,420	7,420	This provision is retained pending orders on the proposal to entertain nurses for the Infectious Disease Hospital at Robertsonpet.
11. Other items—				
Supply of boats	.....	120		The provision made under this item to meet the cash remuneration to the totis of Ooregum village as per Government Order No. 8046-9—L. B. 228-09-6, dated 15th March 1910, is merged under miscellaneous.
11. Other items—				
Miscellaneous	2,414	3,162	3,282	The provision is raised to meet the cash remuneration payable to the totis of the Ooregum village referred to *supra*.

No. 8101-6—L. B. 207-14-2, DATED 16TH APRIL 1915.

The estimates as slightly revised and approved stand as noted below :—

	Rs.
Opening balance	52,909
Estimated receipts	77,065
Total ...	1,29,974
Deduct probable expenditure	99,967
Closing balance	30,007

D. M. NARASINGA RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, Sanitary Board, Kolar Gold Fields.
The Senior Surgeon in Mysore.
The Sanitary Commissioner in Mysore.
The Comptroller to Government.
The Chief Engineer in Mysore.
The Comptroller, Public Works and Railway Branch.

d.—C. R.

A. Abstract estimates of revenue and expenditure for the year 1915-16.

Items	Estimate for the ensuing year 1915-16	Revised estimate for the current year 1914-15	Sanctioned estimate for the current year 1914-15	Accounts of past year 1913-14 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-16	Revised estimate for the current year 1914-15	Sanctioned estimate for the current year 1914-15	Accounts of past year 1913-14 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	**EXPENDITURE.**	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Local cesses	1,600	1,589	1,400	1,574	+ 189	+ 11	A. Public works executed by the Public Works Department.	...	2,000	3,000	4,565	—1,000	—2,000
B. House tax including molatarfa and tax on vacant lands and hittals.	13,000	12,004	13,000	11,848	— 996	+ 996	B. Public works executed by the Civil Department.	36,471	30,568	37,099	15,146	—6,531	+8,903
C. Tolls and ferries	...	...	...	...	...	...	C. Administration and collection ...	4,394	4,237	4,300	4,272	— 113	+ 157
D. Fees, fines and miscellaneous ...	62,325	61,328	60,780	60,251	+ 548	+ 997	D. Pulic health, safety and convenience	59,102	56,736	60,530	41,507	—3,794	+2,366
E. Contributions and grants-in-aid ...	140	140	...	501	+140	...	E. Miscellaneous	...	...	...	13	...	...
F. Public debt	...	1,040	...	1,053	+1,040	—1,040	F. Public debt	...	...	...	6,012	...	...
Total Receipts ...	77,065	76,101	75,180	75,227	+ 921	+ 964	Total Expenditure ...	99,967	93,541	1,04,979	71,515	11,438	+ 9,426
Opening Balance ...	52,909	70,349	63,662	66,637	+6,687	—17,440	Closing Balance ...	30,007	52,909	33,868	70,349	+19,046	—25,902
Grand Total ...	1,29,974	1,46,450	1,38,842	1,41,864	+7,608	—16,476	Grand Total ...	1,29,974	1,46,450	1,38,842	1,41,864	+7,608	—16,476

B. Statement showing the details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		4		6
A. Local cesses—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Allotment from local cess on land revenue ...	1,600	...	1,589	...	1,400	...	1,574	...	
2. Railway cess	...	...	...	...	...	...	...	...	
Total A ...	...	1,600	...	1,589	...	1,400	...	1,574	
B. House tax including mohatarfa and tax on vacant lands and hittals.	13,000	...	12,004	...	13,000	...	11,848	...	
Total B ...	...	13,000	...	12,004	...	13,000	...	11,848	
C. Tolls and ferries—									
1. Tolls	...	...	...	...	...	...	...	...	
2. Ferries	...	...	...	...	...	...	...	...	
Total C ...	...	...	...	...	...	...	...	...	
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass	800	...	800	...	760	...	770	...	
(b) Sale proceeds of stray cattle	50	...	50	...	50	...	82	...	
(c) Refunds of feeding charges	300	...	300	...	250	...	239	...	
Total 1 ...	1,150	...	1,150	...	1,060	...	1,091	...	
2. License fees—									
Fees for dogs	900	...	903	...	850	...	606	...	
Fees for shops	1,100	...	1,100	...	1,000	...	1,045	...	
Other license fees (Hackney carriages)	500	...	500	...	300	...	Included under other items.		
Total 2 ...	2,500	...	2,500	...	2,150	...	1,651	...	

2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment	...	...	...	...	...	...	...	...	..
(ii) Commission	...	...	...	750	...	707	...	820	...	716	.
(iii) Contingencies	...	..	...	...	...	...	...	...	...	...	...
Total (*a*)	...			750	...	707	...	800	...	716	...
(b) Tolls, rents and other receipts—									
(i) Establishment	...	..	..	900	...	885	...	9 0	...	836	...
(ii) Commission	...	..	...	...	...	...	...	...	...	...	...
(iii) Contingencies	...	...	...	24	...	15	...	30	...	17	...
Total (*b*)	...			924	...	900	...	930	...	853	...
Total 2	...			1,674	...	1,607	...	1.730	...	1,569	...
3. Refunds—									
Allowance to Yoga Narasimhaswami temple at Gorur	...	...	...	...	...	...	...	...	..	...	...
Other refunds	...	...	...	...	...	...	...	...	...	...	...
Total 3	...			...	...	—	...	...	...	...	...
4. Pensions and gratuities—									
Contribution towards pensionary charges									
Pensions	...	...	...	..	...	...	...	...	...	...	...
Gratuities	...	...	...	..	...	...	...	...	...	...	...
Total C	..			...	4,394	...	4,237	...	4,350	...	4,272
D. Public health, safety and convenience—									
1. Conservancy and sanitation—									
(a) Establishment	...	...		22,680	...	22,900	...	22,872	...	22,769	...
(b) Contingencies	...	...	...	...	...	...	...	...	...	...	...
Hire of carts 12 at Rs. 21 each.	...	...		(M) 3,024	...	2,920	...	2,593	...	...	...
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms, etc.	...			600	..	500	....	500	...	...	...
Filling manure and cess pits	...			...	...	...	...	...	...	...	...
Removal of lantana, prickly-pear and other rank vegetation	...	...	...	...	...	...	...	...	...	...	...
Prizes to patels for keeping villages clean	...			...	...	...	...	...	...	..	...
Other items	...	...	...	...	...	...	...	...	...	...	...
				500	...	450	...	500	..	...	...
Total *b*)	...			4,124	...	3,870	...	3,592	...	3,129	...

(M) Provision for carts at Rs. 21 each sanctioned in Government order No. 1474 – 5 L B. 61-14-2, dated 7th August 1914.

STATEMENT C—*contd.*

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	
(c) Conservancy establishment and sanitation during jatras	...		...		...				
(d) Plague, cholera and other epidemic charges ...	(P) 7,420		6,366		7,521		5,401		(P) The establishment charges of Rs. 4,920 under this head include the pay of two nurses at Rs. 30 each proposed by a sub-committee appointed by the Sanitary Board, for consideration of improvements to the Infectious Diseases Hospital. A sum of Rs. 500 has also been budgetted for the purchase of an "Ambulance cart" as per recommendation of the said committee.
Establishment ... ... Rs. 4,920 Dieting, etc. ... ... ,, 1,500 Bedding ... ... ,, 300 Misc. (Disinfectants) ... ... ,, 200 Ambulance cart ... ... ,, 500 7,420									
Total 1 ...	34,224	...	33,136	...	33,988	...	29,299		
2. Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	180	...	...	...	...		...		
(ii) Establishment	744	...	...	...	...	...	...	...	
(iii) House rent, contingencies and furniture ...	...	...	...	...	...	...	...	...	
Rent	...	...	...	...	...		...	...	
Furniture	...	...	...	...	...	...	...	...	
Other charges	...	...	...	...	...	...	...	...	
(iv) Dieting charges	...	...	...	...	...	...	...	...	
(v) Bedding and clothing charges...	...	...	...	...	...	...	...	...	
(vi) Country medicines	...	...	...	...	...	...	...	...	
(vii) Travelling allwances	...	...	...	...	...	...	...	...	
Total (a) ...	924	...	...	...	...	...	...	...	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ...	3,000		6,000		6,000				
(c) Midwives and Maternity —									
(i) Establishment	2,112		1,551		2,068		...		
(ii) Reward for extra labour cases and other items ...	...		...		...		...		
(iii) Travelling allowance	...		...		...		...		
(iv) Cost of articles required	...		...		...		1,550		
Total (c) ...	2,112		1,551		2,068		1,550		

(*d*) Contributions to Ayurvedic and Unani Dispensaries—								
Establishment	...	...	...	...	...	...	...	...
Rent	...	...	...	...	...	...	...	...
Contingencies	...	...	...	...	...	...	...	...
Furniture	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Fixed grant	...	...	...	...	...	...	...	...
Total (*d*) ...	...	...	...	...	...	...	...	...
(*e*) Grants to other Medical Institutions (to be specified)—								
Redfern Memorial Hospital, Hassan	...	...	...	...	...	...	...	...
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	100	...	100	...	200	...	83	...
(*g*) Veterinary Hospitals and Dispensaries—Contribution to maintenance charges	...	...	...	...	...	...	...	...
Inoculation of animals	...	...	...	...	...	...	...	...
Total (*g*) ...	...	...	...		...	...	...	...
(*h*) Vaccination—								
(i) Establishment	360	...	360	...	360	...	329	...
(ii) Other items—								
Purchase of lymph	...	...	...	...	...	...	...	...
Travelling allowance	...	...	...	...	...	...	...	...
Total (*h*) ...	360	...	360	...	360	...	329	...
Total 2 ...	6,496	...	8,011	...	8,623	...	1,962	...
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment	552	...	440	...	552	...	412	...
(*b*) Cost of electric power	3,000	...	2,100	...	3,000	...	1,786	...
(*c*) Lighting by contract	...	...	...	...	...	...	...	...
(*d*) Other items—								
Purchase of oil	...	...	600	...	...	...	...	...
Do and repair of lamps, lamp-posts, etc. ...	250	...	250	...	250	...	775	...
Painting of poles	280	...	...	...	280	...	...	...
Insulator renewals	20	...	...	...	20	...	...	...
Total (*d*) ...	550	...	850	...	550	...	775	...
Total 3 ...	4,102	...	3,390	...	4,102	...	2,973	...
4. Accommodation for travellers—								
(*a*) Establishment	264	...	276	...	264	...	257	...
(*b*) Other charges	...	...	...	...	...	...	...	...
Purchase and repair of vessels	50	...	30	...	50	...	...	...
Do of furniture	...	...	...	...	...	...	...	...
Rewards	...	...	...	...	...	...	...	...
Other items	...	...	...	...	...	...	...	...
Total (*b*) ...	50	...	30		50	...	...	...
Total 4 ...	314	...	306	...	314	...	257	...

STATEMENT C—*concld.*

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
5. Cattle pounds—									
(a) Establishment	120	...	124	...	120	...	20	...	
(b) Commission	160	...	160	...	150	...	141	...	
(c) Feeding charges	300	...	300	...	250	...	233	...	
Total 2	580	...	584	...	520	...	494	...	
6. Markets and slaughterhouses—									
(a) Establishment	3,804	...	3,866	...	3,804	...	3,742	...	
(b) Other charges	820	...	820	...	820	...	359	...	
								...	
Total 6	4,624	...	4,686	...	4,624	...	4,101	...	
7. Fairs and festivals	...	...	...	...	...	...	...	...	
8. Cattle shows and exhibitions	...	...	...	...	...		...	...	
9. Water-supply and maintenance charges—									
(*a*) Establishment	396	...	396	...	912		Charged under A. 2	Repairs.	
(*b*) Other items—									
Contributions	...	...	...	...	...		...	...	
Cost of pumping charges	4,076	...	3,727	...	4,400		...	...	
Repairs to pipe lines and fountains	490	...	...	...	...		...	...	
Total (*b*)	4,566	...	3,727	...	4,400	...	...	...	
Total 9	4,962	...	4,123	...	5,312	...	...	...	
10. Purchase and feeding of breeding bulls	...	...	...	...	...	...	...	...	

11. Other items—									
Public gardens and buildings—									
Establishment	...	...	...	.....	.....	.....	.....	... ..	.. ...
Other charges	...	...	...	.....	.....	.....	.....	...	.....
Avenues—									
Establishment	...	...	...	408	.....	420	.....	408	.....
Other charges	...	...	...	.....	.....	... ..	.....	.. ...	.....
Destruction of cover afforded to snakes	...	...		.....	.....	.....	... ..	.....	.. ..
Destruction of stray dogs	...	...	...	100	.....	50	.....	200	.. ...
Rewards to dog and snake-killers	...	...	...	10	.....	10	.....	20	.....
Supply of boats	..	...	...	.....	.....	... ..	... ..	.....	...
Miscellaneous	...		...	(Y) 3,282	... ..	1,900	.....	3,042	...
		Total 11	...	3,800	.....	2,500	... ..	3,042	.....
		Total D	...	.....	59,102	.....	56,736	.....	60,530
E. Miscellaneous—									
1. Interest on loan	...	...	...	... ..	.....	... ..	.....	.....	...
2. Interest on overdrawals	...	...	...	.....	.....	.....	.....	.....	.....
3. Other items—									
Expenditure of previous year adjusted in the current year.				.....	.....	.....	.....	.....	.....
		Total 3	...	.....	.....	.....	.....	.....	.....
		Total E	...	.....	.....	.....	.....	.....	.....
F. Public Debt—									
1. Loans	...	...	...	.....	.....	.....	.....	...	.....
2. Deposits	...	...	...	... ..	.....	.....	.....	...	.....
3. Advances	...	...	...	... ..	.....	.....	.....	.....	.....
		Total F	...	.....	.....	.....	.....	.....	.....
		Total Expenditure	...	.....	99,967	... ..	93,541	.....	1,04,979

... ...	... ...				
.....	.....				
... ..	.....				
.....	.....				
.....	.....				
... ..	.....				
.....	.....				
...	.....				
2,421	.....				
.....	41,507				
... ..	.....				
.....	.....				
.....	...				
... ..	...				
13	...				
13	.....				
.....	13				
.....	.....				
1,612	.....				
5,000	... ..				
.....	6,012				
.....	71,515				

(Y) Rupees 3,282 includes the following charges :—

		Rs.
1.	Salary of Sub-Assistant Surgeon, Bacteriological Laboratory at Rs. 30+20+10 per mensem.	720
2.	Do Attendant at Rs. 10+2.	144
3.	Do Contingencies, Bacteriological Laboratory.	250
4.	The usual unforeseen expenditure including cost of numbering Hackney carriages and other incidental expenditure connected therewith.	1,048
5.	Additional allotment to meet certain other charges for which no provision is made under the concerned head, pending further information.	1,000
6	Cash remuneration to the toties of Ooregum village as per G. O. No. 8046-9—L. B. 223-09-6, dated 15th March 1910.	120
		3,282

No. 8101-6—L. B. 207-14-2. DATED 16TH APRIL 1915

D. Statement showing the public works to be carried out during the year 1915-16.

Head of Account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915-16		Remarks
			Actual to the end of pervious year 1913-14	Probable during the current year 1914-15	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
B. Public works executed by the Civil Department.	ORIGINAL.	Rs.	Rs.	Rs.			
	1. Roofing over the platforms in the new market, near Steven's Camp.	2,000	901			2,000	It should be explained whether the sum of Rs. 2,000 is actually required in excess of Rs. 901 already spent on the work.
	2. Laying out grounds and planting up the King George hall compound.	1,000				1,000	
	3. Closing insanitary pits and ponds in villages.	500				500	
	4. Construction of latrines for Robertsonpet and E Block.	1,000				1,000	
	5. Sinking wells at Chinnakote, Ukkarpalli, and Musal Reddy, kottur.	1,500				1,500	
	6. Constructing five tunnels in the Maharaja road and Hajee roads in Robertsonpet.	500				500	
	7. Constructing of a lean-to, to the beef slaughterhouse in Robertsonpet, to hang carcasses.	500				500	
	8. Construction of quarters to the Sub-Assistant Surgeon in charge of the Infectious Diseases Hospital.	2,000				2,000	
	9. Construction of quarters to two nurses.	2,500				2,500	
	10. Construction of quarters to compounder.	750				750	
	11. Construction of a cubical in each of the two general Plague wards.	200				200	
	12. Construction of 4 cubicals in the new ward.	400				400	
	13. Improving the small-pox ward and converting the same into three rooms.	750				750	
	14. Improving the old dispensary building with tile roof and verandahs.	500				500	
	15. Constructing two new contact wards.	500				500	
	16. Improving the observation ward.	500				500	
	17. Compensation for acquiring lands.	500				500	
	18. Construction of quarters to the officials and menials of the President's Office establishment.	6,181				6,181	* This provision is a repetition of the one for 1914-15, and is to be appropriated if the allotment in 1914-15 for the purpose is not worked out before the close of the year.
	19. Constructing a hackney carriage stand at Ooregum.	500				500	
	20. Incomplete works and other minor works.	1,000				1,000	
	21. Other works		7,179				
	Total ...	26,281	8,080	16,528	.....	23,281	

F.—Statement showing details of charges under Medical relief for the year 1915-16—*concld.*

Details	Name and locality of Medical Institution—Maternity Hospital at Robertsonpet and Female Dispensary at Champion Reefs																								Remarks
	Peons				Gardener and totis				Ward coolies				Surgery coolies				Cooks				Dhoby				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.	
Maternity Hospital, Robertsonpet.	½	2	8+1 each	72	½	*5	10+1 each	220	½	2	10+1 each	88	½	2	10+1 each	88	½	2	1 at 12+1 and 1 at 8+1	52 36	½	1	12+1	52	Rs. 2,112. *Vide* para of Government Order Camp No. 3-7—Med. 56-13, dated 25th September 1914.
Female Dispensary, Champion Reefs.	...	...	...	..	Full cost (female toti)	1	9+1	120	Full cost (Female).	1	7+1	96	Full cost.	1	7+1	96	Full cost	1	9+1	120	...	...	...	...	*4 Totis. 1 Gardener. R [illegible]924. *Vide* Government Order No. 6465-8—Med. 14-13, dated, 19th February 1915.

4. The No. 1 Arrack shop attached to the Robertsonpet Market was built by the Board at an estimated cost of Rs. 1360/- with the sanction of Government in their No. 7445-6 L.B. 52-10-4 dated 13th March 1911, and it has now been fetching a monthly rent of Rs. 40/- and a similar rent is also expected to be derived from each of these two shops.

5. Necessary estimates and plans for these works have also been prepared and sent to the Executive Engineer, Kolar for scrutiny and on their return they will be submitted to Government for sanction with a separate report.

6. Under the circumstances I have the honour to request that the provision of Rs. 3000/- for the purpose, disallowed in the Budget for 1915-16, may kindly be caused to be retained, or if this is not possible, sanction of Government may kindly be obtained for an additional grant of Rs. 3000/- to meet the cost of these works, out of the closing balance at the credit of the Board.

I have the honour to be,

Sir,

Your most obedient Servant,

Venkoba Rao

For President,

Sanitary Board, K.G.F.

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V

53

Construction of arrack and Toddy shops at Robertsonpet.

G.R.S. 28]

File No. 207/14

Serial No. 6

Diary No. of letter replied to 6935

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT.

( )

, *the* 191

Date of issue 12.6.15

Signed by Mr A.V. Ramanuja Iyengar

READ—

Letter no: 503 dated the 3rd May 1915 from the President Sanitary Board Kolar Gold fields Soliciting sanction to the

~~ORDER THEREON.—No.~~

proposal of the Sanitary Board to construct out of their funds an arrack and a Toddy Shop in Robertsonpet at a Cost Of Rs 3000 and Stating that

over.

SUBJECT.

GPB—50,000—1-12-12

54

the necessary funds may be provided by an additional grant to the Sanitary Board Budget for 1915-16.

Order 10123-6 & B 207-14-b B/12 6. 15

The proposal of the Sanitary Board to Construct an Arrack Shop and a Toddy Shop is approved as a Very special case

2. The necessary funds may be made available out of the Sanctioned Grants for 1915-1916.

3 If the allotment for 1915-16 is found insufficient for expenditure during the year an application for the actual additional grant required may be made about the end of March 1916.

For Offg Secretary

To

The President. Sanitary Board Kolar

Comptroller
Excise Commr in Mysore

Dy Commr Kolar Dt